



FORWARD PLAN

29 September 2025 - 29 September 2026

Produced By:

**Democratic Services
City of York Council
West Offices
York
YO1 9GA
Tel No. 01904 551031**

CABINET FORWARD PLAN

What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14th of each month and is available to view on-line at www.york.gov.uk

What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
 - make a saving of more than 10% of the budget for a particular area - or be more than £500,000
 - require spending that is more than 10% of the budget for a particular area - or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

If I have a query about an entry on the Forward Plan, who do I contact ?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

CABINET FORWARD PLAN

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FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Heworth Without Multi Use Games Area (MUGA) Outcome and Next Steps

Description: On 6th September 2022 the then Executive member approved the following in respect of a MUGA to be sited in Heworth Without:
Resolved: That authority be delegated to the Director of Customer and Communities to:

- undertake a public consultation on where the MUGA should be sited;
- apply for planning permission for the new scheme on the preferred site as necessary;
- appoint the contractor to undertake the works, in accordance with the council's contract procedure rules and subject to the project being deliverable within the available budget and planning permission being granted.

The report will outline the reasons why the MUGA could not be delivered in line with the consultation outcomes, including that the Parish Council as major stakeholder voted not to have a MUGA on Stray Road Play Area / Playing field and the next steps will be considered for the s106 funding allocation.

The Executive Member will be asked to

Review the original delegations and agree next steps for the related s106 funding in accordance with previous planning decisions.

Wards Affected: Guildhall Ward; Heworth Without Ward

Report Writer:

Deadline for Report:

Lead Member: Deputy Leader of the Council and Executive Member for Economy and Culture

Lead Director: Director of Housing and Communities

Contact Details: Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The original consultation on the site for the MUGA was subject to

public consultation.

Consultees:

Background Documents: Heworth Without Multi Use Games Area (MUGA)
Outcome and Next Steps

Call-In

If this item is called-in, it will be considered by the 29/09/25
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Re-commissioning of NHS Health Checks

Description: Purpose of Report: The report will outline the statutory requirements of the Council to provide NHS Health Checks, the intended shape of the NHS Healthchecks programme over the next 5 years.

The Executive Member will be asked to: Approve delegation to procure a supplier to undertake NHS Health Checks on behalf of the Council.

This item was originally due on 7 October 2025, the action date for this item has changed to 4 November 2025 in order for officers to have all relevant details and feedback from implication officers for the Executive Member to make an informed decision.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Health, Wellbeing and Adult Social Care

Lead Director: Director of Public Health

Contact Details: Christina Ravenhill

christina.ravenhill@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The council is currently in a contract with a supplier to provide NHS Health Checks until 31 March 2026. As it is a requirement of The Local Authorities (Public Health Functions) Act 2013 to provide/commission NHS Health Checks, a new contract is being sought from April 2026. The Director of Public Health has indicated that the annual budget will be £100k, with a contract term of 5 years. This brings the total contract value to £500k. The commercial procurement team have advised that a market testing exercise is to be undertaken initially. Depending on the outcome of this market testing, it will determine the procurement route (i.e. competitive tender, direct award to current supplier). In any case, as the service is providing a healthcare service directly to residents (patients), the procurement is within the scope of NHS Provider Selection Regime, which came into force on 1 Jan 2024.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

19/12/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Copmanthorpe Neighbourhood Plan Examiner's Report and Decision Statement

Description: To inform members of the outcomes of the Copmanthorpe Neighbourhood Plan Examiners Report and recommendations. To ask Executive to endorse the Council's Decision Statement on the recommendations and consequently, to allow the neighbourhood plan to proceed to referendum. A decision as to whether to accept the Examiner's recommendation and move to Referendum must be made within 5 weeks of their report being issued or a date agreed with the Parish in line with regulation 24A(5) of the Neighbourhood Planning (General) Regulations 2012 (as amended). The report requests that Executive agrees the Copmanthorpe Neighbourhood Plan Examiner's Report and recommendations, and the Council's Decision Statement on the recommendations, to allow the neighbourhood plan to proceed to referendum.

Wards Affected: Copmanthorpe Ward

Report Writer: Alison Stockdale

Deadline for Report: 23/09/25

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of City Development

Contact Details: John Roberts, Alison Stockdale, Development Management Officer

john.roberts@york.gov.uk, alison.stockdale@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Consultations have taken place at area designation stage, pre-submission stages and submission stage in line with applicable Regulations. A Consultation Statement has been submitted as part of the suite of submission documents by Copmanthorpe Parish Council outlining the consultation undertaken pre-submission. Post submission consultation has been undertaken by City of York Council.

This report will be taken to Planning Policy Advisory Group prior to consideration by Executive.

Consultees included in Schedule 1 of the Neighbourhood Planning (General) Regulations 2012, and people who live, work

and do business in the parish of Copmanthorpe.

Consultees:

Background Documents: Copmanthorpe Neighbourhood Plan Examiner's Report
and Decision Statement

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Local Flood Risk Management Strategy

Description: Purpose of Report: This report is providing an update on the updated Local Flood Risk Management Strategy, since its previous publication in 2015, to reflect changes in flood risk, best practices and community needs.

The Executive will be asked to: Approve the draft Flood Risk Management Strategy prior to going out to Executive CMT and then public consultation.

Wards Affected: All Wards

Report Writer: Mark Henderson
Lead Member: Executive Member for Environment and Climate Emergency
Lead Director: Director of City Development
Contact Details: Mark Henderson, Flood Risk Manager

Deadline for Report: 23/09/25

mark.henderson@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: Internal and external consultation with key stakeholders and Risk Management Authorities. There will also be a 6 week public consultation process in the Autumn of 2025.

Consultees:
Residents
Parish Councils
Community Groups
Risk Management Authorities

Consultees:

Background Documents: Local Flood Risk Management Strategy

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Local Government Boundary Commission - Review of Councillor numbers

Description: The Executive will be asked to consider recommendations from the Corporate Scrutiny Committee to determine the total number of Councillors to be elected to the Council in future and to decide what position Executive wishes to take.

Executive will submit its final recommendations to an Extraordinary Council meeting on 16 October 2025.

Wards Affected: All Wards

Report Writer: Bryn Roberts

Deadline for Report: 23/09/25

Lead Member: Leader of the Council and Executive Member for Policy, Strategy and Partnerships

Lead Director: Director of Governance and Monitoring Officer

Contact Details: Bryn Roberts, Director of Governance (Monitoring Officer)

bryn.roberts@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: This is the first stage of the Electoral Review. The next stage of the review involves consultation with individuals and groups from across the local area about warding patterns. There will also be consultation with individuals and groups on the proposals put forward by the LGBCE.

Consultees:

For the first stage of the Electoral Review, consultations have been limited to internal consultations only. For the second stage, individuals and groups from across the local area will be encouraged to respond to the consultation.

Consultees:

Background Documents: Local Government Boundary Commission - Review of Councillor numbers

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25



FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: Park & Ride: Site Improvements and New Bus Service Contract

Description: The report presents two linked projects for approval: firstly a range of infrastructure improvements to Park and Ride sites to be funded through Bus Service Improvement Plan (BSIP) grant. Secondly a new, Park and Ride contract for the operation of bus services is proposed to enable continuity of service until wider conversations regarding public transport delivery with the York and North Yorkshire Mayoral Combined Authority (YNYMCA) are concluded.

The Executive will be asked to:

i) Approve £4m of BSIP1 funding and £250k of YNYMCA Bus Grant funding to deliver Park and Ride site improvements as outlined in Annex A.

ii) Delegate authority to the Director of City Development to implement the proposed Park and Ride site Infrastructure improvements.

iii) Delegate authority to the Director of City Development to agree an extended short-term Park and Ride contract, based upon the core principles identified in Annex B.

Park and Ride contract retendering was discussed at Economy, Place, Access and Transport Scrutiny Committee on Tuesday 25th March 2025.

Wards Affected: All Wards

Report Writer: Garry Taylor

Deadline for Report: 25/09/25

Lead Member: Executive Member for Transport

Lead Director: Director of City Development

Contact Details: Sarah Butcher

sarah.butcher@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Public consultation on the Park and Ride improvements was undertaken in May-June 2025. Stakeholders have been briefed on both the improvements and the new bus service contract opportunities.

Consultees:

York bus forum, York Access Forum, bus operators, Tourism Advisory Board, internal officers, Park and Ride Passengers, potential Park and Ride passengers.

Consultees:

Background Documents: Park & Ride: Site Improvements and New Bus Service Contract

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision leading to savings or expenditure of £500,000 or above

Title of Report: Parks Investment Fund – Scheme Approval

Description: Purpose of Report: To approve the qualifying schemes that meet the criteria agreed by Executive in July 2025, put forward by officers.

The Executive will be asked: To approve the schemes for investment contained in the report identified by officers through the application of the criteria.

This item was originally due for consideration on 2 September, the date for this item has changed as further work is required.

Wards Affected: All Wards

Report Writer: Dave Meigh

Deadline for Report: 25/09/25

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Dave Meigh

dave.meigh@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Previous report with proposed criteria tabled at Place Scrutiny in June 2025

Consultees:

Background Documents: Parks Investment Fund – Scheme Approval
Parks Investment Fund – Scheme Approval

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: York Autism and ADHD Strategy

Description: Purpose of Report: This has been produced with extensive engagement inclusion of people with lived experience. It aims to set out our approach to building a more inclusive society in York, improving the diagnosis and assessment process and the support available to neurodivergent people regardless of diagnosis.

The Executive will be asked to: Approve the All Age Autism and ADHD strategy.

Wards Affected: All Wards

Report Writer: Peter Roderick

Deadline for Report: 23/09/25

Lead Member: Executive Member for Health, Wellbeing and Adult Social Care

Lead Director: Director of Public Health

Contact Details: Peter Roderick, Director of Public Health

peter.roderick@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Consultation process:
Extensive engagement and collaboration with a full range of stakeholders including a large number of people with lived experience. Full public consultation including 200 responses

Consultees:
Stakeholders, providers, people with lived experience

Consultees:

Background Documents: York Autism and ADHD Strategy

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030

Description: The executive report for the forward plan for York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030, will set out York's Education, Health and Care strategic priorities and actions to improve the lived experience for children and young people and their families. This strategy remains flexible and can adapt to anticipated National reforms from Autumn 2025 with a strong focus on supporting children and young people in their local mainstream school.

The strategy focuses on making sure our children and young people feel that they are valued and visible, around early identification and intervention, providing the right support at the right time, and ensuring children and young people are well-prepared for adulthood. The plan also addresses the need for a confident and skilled workforce and improved mental health support.

This strategy also includes a focus on children and young people who are not in school, who are educated at home, who are in alternative provision, or at risk of exclusion.

The first phase of the 5-year strategy will focus on consistency of inclusive practice in settings, improving the York Local offer and getting information out to families, it also aims to address the support needed for those children and young people who may be waiting for a neurodevelopment diagnosis. The implementation of the SEND hub in York will be a key milestone in the first phase.

There will be an action plan that drives this work forward with the governance of implementation through the SEND Partnership Board.

The Executive/ will be asked to approve the York Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025 to 2030.

Wards Affected: All Wards

Report Writer: Martin Kelly

Deadline for Report: 23/09/25

Lead Member: Executive Member for Children, Young People and Education

Lead Director: Corporate Director of Children and Education

Contact Details: Victoria Coyle

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: This strategy will align with the Autism and ADHD strategy. The feedback from this process has shaped this strategy. It also underpinned and informed by the feedback and the priorities from existing strategic plans set out below.

- One city for all (2023-2027)
- Draft Autism and ADHD strategy
- Health and wellbeing Strategy
- Children and Young people's plan
- Young People Belong in York
- Existing SEND Strategy York (expires 2025)
- Children and Young Peoples Mental Health Strategic Transformation Plan 2025 – 2030
- Serious Violence Response Strategy
- Early Help
- Contextual Safeguarding
- Preparation for adulthood
- Neglect

It builds on the learning and recommendations from Ofsted thematic reviews on preparation for adulthood.

The SEND Partnership Board is well informed of progress and will be responsible for the governance and implementation.

Scrutiny will review this strategy in July 2025

Consultees:

Background Documents: York's Inclusion and Belonging Special Educational Needs and Alternative Provision Strategy 2025-2030

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Household Waste Recycling Centre operational review

Description: To consider options for the operation of the Hazel Court Household Waste Recycling Centre (HWRC) to ensure it is optimised for residents, congestion is managed on the access routes and to ensure a safe environment around the HWRC and the access routes. The Executive will be asked to consider options to improve the operation of the Hazel Court HWRC

Wards Affected: All Wards

Report Writer: Dave Atkinson

Deadline for Report: 23/09/25

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Dave Atkinson, Head of Highways and Transport

dave.atkinson@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process: Engagement has been ongoing for a period to ensure that the operation is and the site and access to the site is safe. This has included dedicated meetings with local businesses.

Consultees:

HWRC service users

Businesses local to Hazel Court

Councillor Jenny Kent (Executive Member for Environment & Climate Emergency)

Consultees:

Background Documents: Household Waste Recycling Centre operational review

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Delivering More Affordable Housing in York – update on the Housing Delivery Programme

Description: This report presents an update on the work carried out by the Housing Delivery Programme to date and seeks to support to continue this work to deliver additional affordable housing sites and develop an ongoing pipeline of new build housing sites. The Executive will be asked to approve a set of decisions relating to those sites which need specific approvals and/or appropriate delegations at this stage to move forward. Also to approve delegations for the future allocation of Neighbourhood Improvement Programme funding.

Wards Affected: Acomb Ward; Dringhouses and Woodthorpe Ward; Fishergate Ward; Guildhall Ward; Westfield Ward

Report Writer: Sophie Round **Deadline for Report:** 23/09/25

Lead Member: Executive Member for Housing, Planning and Safer Communities

Lead Director: Director of Housing and Communities

Contact Details: Sophie Round

Sophie.Round@york.gov.uk

Implications

Level of Risk: 04-08 Regular **Reason Key:**
monitoring required

Making Representations:

Process: Consultations are linked to each project

Consultees:

Background Documents: Delivering More Affordable Housing in York – update on the Housing Delivery Programme
Annex A - Morrell House.pdf
Annex B - 22 The Avenue House And Annex.pdf
Annex C - Lowfield Green Vacant Plot B.pdf
Annex D - Land At Hungate.pdf
Annex E - Castle Mills.pdf
Delivering More Affordable Housing in York – update on the Housing Delivery Programme

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 07/10/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Christmas Market 2025 and Access Arrangements

Description: The purpose of this report is to provide the Executive with an update on the proposed arrangements for the Christmas Market in 2025, and options for managing access to the city centre over this period. The Executive will be asked to approve a proposed approach to the operation of the Christmas Market, and associated vehicular access arrangements.

Wards Affected: Guildhall Ward

Report Writer: Ben Murphy
Lead Member: Deputy Leader of the Council and Executive Member for Economy and Culture, Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Deadline for Report: 25/09/25

Lead Director: Director of City Development
Contact Details: Ben Murphy, Senior Major Development Project & Initiative Officer, Garry Taylor, Director of City Development

ben.murphy@york.gov.uk, garry.taylor@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: The approaches considered are an evolution of arrangements made over previous years, and draw on/ continue the associated dialogue and engagement, which has included the involvement of blue badge holder communities, Safety advisory Group and Counter Terrorism Policing, Make it York, City Traders and others.

Consultees: A wide range of internal and external consultees and stakeholders have helped to shape the proposals as noted above.

Consultees:

Background Documents: Christmas Market 2025 and Access Arrangements
Christmas Market 2025 and Access Arrangements

Call-In

If this item is called-in, it will be considered by the

29/09/25

Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 21/10/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Lendal Bridge : Major Refurbishment

Description: Purpose of Report: Lendal Bridge is a key link on the road network in the centre of York. At 150-years old, it has already comfortably exceeded the 125-year design life of modern structures, but the level of corrosion evident in parts of the structure and the extent to which water is leaking through the road and onto the metal structure from above is such that major maintenance is now essential to preserve the long-term future of the bridge.

The Executive Member will be asked to: Select the option or options to progress.

This item has been deferred from 16/9/25 to 21/10/25 Executive Member Decision Session in order to get further clarity on procurement route and to ensure the impact on the traffic network is minimised.

Wards Affected: Guildhall Ward; Micklegate Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning

Contact Details: Siavosh Mahmoodshahi

siavosh.mahmoodshahi@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: An initial list of stakeholders has been identified, but the full list of stakeholders will be updated throughout the programme, they will be contacted when the report for the decision session is published.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25



FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 21/10/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Resident Parking review

Description: The report will aim to provide a response to the motion presented by Cllr Whitcroft and adopted by the Council at the 19 September 2024 Council meeting, entitled “Reforming Residents’ Priority parking in York”. The recommendations will aim to streamline the ResPark process where possible and support the implementation of the Council’s Transport Strategy. The Executive Member will be asked to approve some changes to the ResPark process.

Background documents

Cllr Whitcroft’s Council motion entitled “Reforming Residents’ Priority parking in York” is available here:

<https://democracy.york.gov.uk/ieListDocuments.aspx?CId=331&MId=14608&Ver=4>
City of York Council’s Local Transport Strategy (LTS)

<https://democracy.york.gov.uk/ieListDocuments.aspx?CId=733&MId=14499&Ver=4>
Resident parking scheme permit costs: <https://www.york.gov.uk/parking-permits-1/resident-parking-permit-costs>

Wards Affected: All Wards

Report Writer: **Deadline for Report:**

Lead Member: Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning

Contact Details: Helene Vergereau, Traffic and Highway Development Manager

helene.vergereau@york.gov.uk

Implications

Level of Risk: **Reason Key:**

Making Representations:

Process: Internal only

Consultees:

**Background
Documents:**

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 29/09/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 21/10/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consideration of representations received during the Informal Consultation of the Annual Review of Traffic Restrictions

Description: To consider the representations received from ward councillors during the Informal Consultation. The Executive Member will be asked to consider the representations received from ward councillors, and to approve the officer recommendation within the report.

Wards Affected: Osbaldwick and Derwent Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of City Development

Contact Details: Geoff Holmes, Traffic Projects Officer

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The annex for the councillor's ward was sent to them and requested their comments in favour or objection to the officer recommendations. If ward councillors did not agree with the recommendation the item and representations received are to be presented to the Executive Member for Transport for consideration at the decision session. Consultees:
Ward Councillors

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 21/10/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Consideration of representations received during the Statutory Consultation for the proposed R67 Huntington Road Resident's Priority Parking Scheme.

Description: To consider the representations received from residents and ward councillors during the Statutory Consultation period. The Executive Member will be asked to consider the representations received from residents and ward councillors, and to approve the officer recommendation within the report.

Wards Affected: Heworth Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of City Development

Contact Details: Geoff Holmes, Traffic Projects Officer

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: A consultation letter, copy of the Notice of Proposal and boundary plan was delivered to all properties and businesses within the boundary of the proposed scheme. The letters were delivered on the 23rd May and requested resident provide their representations by 13th June.

Consultees:

Residents and local Ward Councillors

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

27/10/25

FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Annual Carbon Emissions Report 2024/25

Description: Purpose of report: To monitor progress against the Council's ambition to be net zero by 2030.

The Executive Member will be asked to: Approve the Annual Corporate Emissions Report for publication.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of City Development

Contact Details: Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultation has been conducted with the council's Climate Change and Natural Capital Programme Board and the Executive Members for Environment and Climate Emergency. The research findings and recommendations were presented to these groups, and the groups were invited to provide feedback.

Consultees:

- Climate Change and Natural Capital Programme Board
- Executive Members for Environment and Climate Emergency
- Council Implications Officers – Financial; Human Resources (HR); Legal; Procurement; Health and Wellbeing; Environment and Climate Action; Affordability; Equalities and Human Rights; Data Protection and Privacy; Communications; and Economy.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

17/11/25



FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: York Emissions Inventory Report 2025

Description: Purpose of report: To provide transparency of progress against the ambition for York to be net zero by 2030 in line with the Council Plan's Key Performance Indicator.

The Executive Member will be asked to: Approve the Annual City-wide Emissions Inventory Report for publication.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of City Development

Contact Details: Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Consultation will be conducted with the council's Climate Change and Natural Capital Programme Board and the Executive Member for Environment and Climate Emergency prior to this decision session.

Consultees:

- Climate Change and Natural Capital Programme Board
- Executive Members for Environment and Climate Emergency
- Council Implications Officers – Financial; Human Resources (HR); Legal; Procurement; Health and Wellbeing; Environment and Climate Action; Affordability; Equalities and Human Rights; Data Protection and Privacy; Communications; and Economy.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

17/11/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Update Monitor 2

Description: To provide members with an update on the capital programme. Members will be asked to note the issues, recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 23/10/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Programme Update Monitor 2

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Community Infrastructure Levy Examination Outcome

Description: Purpose of Report: This report will consider the outcome of the independent Examination of the Community Infrastructure Levy and how to proceed will implementation.

The Executive will be asked to:

- Consider the outcomes of the independent Examiner's Report, including any modifications proposed by the Examiner to ensure the draft CIL levy can be soundly implemented
- Subject to a positive Examination outcome, agree to progress the CIL to Council for a decision as to whether to adopt the proposed levy.

Wards Affected: All Wards

Report Writer: Alison Cooke
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of City Development

Contact Details: Alison Cooke, Head of Strategic Planning Policy, Alison Stockdale, Development Management Officer

Alison.Cooke2@york.gov.uk, alison.stockdale@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process: The Draft Community Infrastructure Charging Schedule was considered by Local Plan Working Group and Executive in January 2023. It was decided that consultation could commence on the draft levy and this subsequently took place in February/March 2023. Following the outcomes of this consultation, a further consultation took place in December 2023/January 2024. A final 4 week consultation on the proposed modifications is underway until 15 August 2025. Consultation is taking place in accordance with Reg19 of the CIL Regulations (as amended). Comments to this final consultation are limited to the modifications proposed to the original Draft levy proposed and whether they wish to be heard on this matter at Examination.

As part of the Examination process, there is an in-person hearing session with the Examiner booked to take place on 2 Sept 2025. Only people who have pre-confirmed their attendance can take part in the Examination but public seating to view proceedings will be available.

Consultees:

Background Documents: Community Infrastructure Levy Examination Outcome

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Finance & performance Monitor 2

Description: To present details of the overall finance and performance position. Members will be asked to note the report.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Debbie Mitchell **Deadline for Report:** 23/10/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process:

Consultees:

Background Documents: Finance & performance Monitor 2

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 17/11/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury management 2025/26 mid-year review & Q2 prudential indicators

Description: To provide members with an update on the treasury management position. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 23/10/25

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury management 2025/26 mid-year review & Q2 prudential indicators

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

17/11/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: North Yorkshire and York Local Nature Recovery Strategy (LNRS) - Publication

Description: There is a new system of spatial strategies for nature recovery, legislated for in the Environment Act 2021. These are called Local Nature Recovery Strategies (LNRS). The strategy for the Council's geography is called North Yorkshire and York Local Nature Recovery Strategy (referred to here as NYY-LNRS, or the Strategy). It's production is led by North Yorkshire Council (NYC), with support from the Council. The strategy has been taken through various consultation processes and York, as a supporting authority, has fed into the technical detail as well as formal consultations.

This report will present the Publication version of the LNRS. It will also consider whether CYC will provide, as a Supporting Authority, a recommendation for the publication of the North Yorkshire and York Local Nature Recovery Strategy and associated mapping.

The Executive will be asked to consider the Publication version of the North Yorkshire and York Local Nature Recovery Strategy and whether this can be endorsed by York. Adopt the strategy as evidence base for future strategic planning, green infrastructure and other environmental decision-making.

Background documents links
Executive 12/10/2023 - Biodiversity Net Gain (including information on Local Nature Recovery Strategy)ref: 6954

EDMS 20/05/2025 - North Yorkshire & York, Local Nature Recovery Strategy (LNRS) consultation draftref: 7425

Officer Decision 13/06/2025 - To provide written consent to public consultation on the draft North Yorkshire and York Local Nature Recovery Strategy (LNRS)ref: 7447

Wards Affected: All Wards

Report Writer: Alison Cooke, Guy Hanson **Deadline for Report:** 23/10/25

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of City Development

Contact Details: Alison Cooke, Head of Strategic Planning Policy, Guy Hanson

Alison.Cooke2@york.gov.uk, guy.hanson@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: Governance for the preparation of the LNRS allowed for Technical Officer input from inception of the LNRS process with oversight from the Executive Member.
A statutory six-week public consultation on the draft NYY-LNRS was led by North Yorkshire Council in June 2025. Following consultation and any amendments, a further formal 28-day consultation period will be held with the Supporting Authority before the strategy is finalised.

Consultees: Consultation open to all York stakeholders.

Consultees:

Background Documents: North Yorkshire and York Local Nature Recovery Strategy (LNRS) - Publication

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 04/11/25

Keyword:

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Tackling Poverty Today and Turning the Tide to Create Lasting Change: A Strategy and Strategic Action Plan for addressing Poverty in York 2025-2035

Description: The report presents Tackling Poverty Today and Turning the Tide to Create Lasting Change: A Strategy and Strategic Action Plan for addressing Poverty in York 2025-2035. This is a 10-year strategy and action plan for tackling poverty in York.

Executive are invited to approve the 10-year strategy and action plan and endorse it for adoption by Full Council on behalf of the city of York.

Wards Affected: All Wards

Report Writer: Pauline Stuchfield **Deadline for Report:** 21/10/25

Lead Member: Executive Member for Children, Young People and Education, Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Housing and Communities

Contact Details: Pauline Stuchfield, Director of Housing and Community Services

pauline.stuchfield@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required **Reason Key:**

Making Representations:

Process: The strategy was developed in consultation with partners and via engagement with relevant officers internal to the Council.

It was then presented for public consultation beginning on 4 August. An initial end date of 29 September has been extended until 13 October to enable further engagement. The draft strategy and action plan and accompanying consultation were made available via the Council's website with paper copies available via the York library network, Citizens Advice, the York Community Furniture Store, York Food Bank and via customer services in West Offices. An easy read version was also made available on the website and in the libraries and customer service centre.

Engagement sessions were also held with interested stakeholder groups including Ageing without Children, Good Place Network, Armed Forces Community, Financial Inclusion Steering Group, Schools Forum, Pride of Place, and LGBT forum. The strategy

was also discussed at the York Place Making Partnership, at City Leaders, and the York Economic Partnership in addition to the Yorkshire and Humber regional policy network and at the national Resolve Poverty Conference. Commissioners from the Poverty Truth Commission were also engaged. It was also discussed informally with York St John University students union.

The Corporate Scrutiny Committee also reviewed and fed back comments on the strategy at its session on 8 September 2025

Feedback received throughout the consultation process was used to inform the final version of the strategy.

Consultees:

Residents, partners, stakeholder groups, specific interest groups, policy representatives from across the UK.

Consultees:

Background Documents: Tackling Poverty Today and Turning the Tide to Create Lasting Change: A Strategy and Strategic Action Plan for addressing Poverty in York 2025-2035

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

FORWARD PLAN ITEM

Meeting: Decision Session - Executive Member for Transport

Meeting Date: 18/11/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Proposed diversion of public footpath Nether Poppleton 1

Description: Diverting a section of the public footpath Nether Poppleton 1 from the north side of the existing hedgerow to the south side.
The application to divert part of the public footpath has been made by the land owner to enable solar development.

The Executive Member will be asked to authorise the making of a public path order to divert public footpath Nether Poppleton 1 and commencement of the statutory consultation. If no objections are received, or if received are subsequently withdrawn, authorises the confirmation of the order

Wards Affected: Rural West York Ward

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning

Contact Details: Sarah Butcher

sarah.butcher@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: 28 day consultation with members, land owners, user groups and other interested parties.

Consultees: Members, land owners, user groups and other interested parties.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

27/10/25

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 02/12/25

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Consultation on a York Wide Smoke Control Area (SCA)

Description: The report outlines the results of a public consultation on proposals to further reduce emissions of fine particulate matter (PM2.5) and other pollutants from solid fuel burning through a York wide Smoke Control Area (SCA). The proposals will enable CYC to manage more effectively the burning of the most polluting solid fuels and the appliances they are burnt in.

The Executive will be asked to

a) review the consultation summary (Annex C) and full comments (Annex D) received in relation to the public consultation on a draft order to expand the SCA to cover the whole of CYC's administrative area (and associated revocation of historical orders covering the existing area).

b) subject to consideration of any objections, to delegate authority to Director of Director of Environmental and Regulatory Services, in consultation with the Director of Governance, to approve with or without modifications the making of the final SCA Order and the making of any orders to revoke existing Smoke Control orders made on or after 13 November 1980.

Wards Affected: All Wards

Report Writer: Mike Southcombe

Deadline for Report: 20/11/25

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of Transport, Environment and Planning

Contact Details: Mike Southcombe

mike.southcombe@york.gov.uk

Implications

Level of Risk: 04-08 Regular
monitoring required

Reason Key:

Making Representations:

Process: Consultation process:

The Clean Air Act 1993 sets out the individual process for revoking existing orders and creating new orders. CYC Legal Services were consulted in the preparation of the draft order, the process for revoking existing orders and in terms of the

consultation process to ensure compliance with statutory guidance and legislation.

A 6-week public consultation from 22nd April to 3rd June 2025 included:

- Production of a series of accessible consultation webpages to provide further information on the proposals and background information. A 'consultation summary' document was also produced, with copies available on request to those not digitally enabled.
- Printed copies of consultation materials draft Smoke Control Orders (and maps) were made available for public inspection at West Offices throughout the consultation period.
- An online survey was made available via the CYC Consultations webpage. Hard copies of the survey were made available via West Offices reception and upon request.
- A press release on 22 April 2025:
<https://www.york.gov.uk/news/article/1667/council-launches-consultation-on-extending-city-s-smoke-control-area>. Articles also appeared in York Press online on 13, 19 and 24 March 2025.
- In line with statutory DEFRA guidance, a public notice was placed in the London Gazette and York Press on 8 and 15 April 2025, stating that CYC proposes to make an order to expand the SCA (and outlining its general effect) with details of how to comment.
- Physical copies of the notice were placed at 32 locations outside the existing SCA, including outlying villages, throughout the consultation period to ensure people who may be affected are aware of the proposal.
- Promotion via residents' newsletters issued by CYC's Marketing and Communications team throughout the consultation period, including the Families Newsletter (24 April and 22 May 2025), Resident update (1 May and 15 May 2025) and the Health and Wellbeing Newsletter (7 May 2025).
- Promotion via CYC's social media channels throughout the consultation period, including Facebook.
- Copies of consultation posters were displayed across all CYC libraries
- Additional notification of the consultation was sent directly to other relevant stakeholders including Department for Environment Food and Rural Affairs (DEFRA), York Travellers Trust (YTT), neighbouring local authorities and York based suppliers of solid fuels.
- CYC's Supported Housing Manager / Traveller and Gypsy Site contacts were made aware of the consultation and were asked to signpost residents with solid fuel burning appliances to the consultation.
- Notification of the consultation was sent directly to all CYC Councillors and Parish Councillors on 22 April 2025.
- CYC's Environmental Protection team were available to answer questions on the consultation over the phone, in person by appointment or by email.

Consultees:

Local residents and businesses who burn wood and other solid fuels. Local fuel merchants would also have an interest in the proposals as delivery of non-authorised fuels in a Smoke Control Area is an offence.

Consultees:

Background Documents: Consultation on a York Wide Smoke Control Area (SCA)

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 27/10/25

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 02/12/25

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Yorkshire and Humber Climate Commission Climate Action Pledge

Description: The report seeks member approval for City of York Council to sign the Yorks and H council will be signalling its ongoing commitment to addressing climate change. City of York Council is a member of the Yorkshire and Humber Climate Commission endorse the YHCC Climate Action Pledge. he Executive Member will be asked to endorse the YHCCC Climate Action Pledge c

Background document link
<https://yorksandhumberclimate.org.uk/do/commit-to-the-climate-action-pledge/#:~:text=The%20Yorkshire%20%26%20Humber%20Climate%20Action%20>

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Environment and Climate Emergency

Lead Director: Director of City Development

Contact Details: Paul McCabe

paul.mccabe@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: Constituent members of the YHCC developed and approved the Climate Action Ple

Consultees: Constituent members of the YHCC, including CYC represented by Cllr

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee

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FORWARD PLAN ITEM

Meeting: Decision Session - Combined Executive Member Decision Session

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Admissions Arrangements for the 2027/28 School Year

Description: Purpose of report:
This report seeks the Executive Member's approval for the City of York Council co-ordinated schemes and admission policies for the 2027/28 school year. It also seeks approval of the proposed individual school published admission numbers (PANs) for the academic year beginning in September 2027. The report follows a period of 6 weeks consultation.

Executive Member will be asked to:
Approve the admission arrangements (admissions policies and published admission numbers) for all schools for whom the local authority is the admissions authority, for entry into school in September 2027.

Support/object to/impartial the admission arrangements (admission policies and published admission numbers) for all MAT schools who are their own admission authorities but for whom CYC have a school place sufficiency duty.

Wards Affected: All Wards

Report Writer:

Deadline for Report:

Lead Member: Executive Member for Children, Young People and Education

Lead Director: Corporate Director of Children and Education

Contact Details: Maxine Squire, Assistant Director of Education, Rachelle White, School Admissions Manager
Tel: 01904 553007,
maxine.squire@york.gov.uk, rachelle.white@york.gov.uk

Implications

Level of Risk:

Reason Key:

Making Representations:

Process: The statutory requirement is for a six week consultation. Dates are still to be confirmed.

Consultees: Headteachers and governing bodies of all schools in the City of York area, admissions authorities other than CYC (Voluntary Aided and Academy schools), neighbouring admissions authorities. Also any parent/carers of children in the area who respond to consultation documents.

Consultees:

Background Documents:

Call-In

If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on:

09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital & Investment Strategy

Description: To set out a framework for all aspects of the council's capital and investment expenditure including prioritisation, planning, funding and monitoring. Members will be asked to recommend the strategy to full council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital & Investment Strategy

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Budget 2026/27 to 2030/31

Description: To present the capital programme, including detailed scheme proposals. Members will be asked to recommend the proposals to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Budget 2026/27 to 2030/31

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Capital Programme Update Monitor 3

Description: To provide members with an update on the capital programme. Members will be asked to note the issues, recommend to Full Council any changes as appropriate.

Wards Affected: All Wards

Report Writer: Debbie Mitchell
Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Deadline for Report: 08/01/26

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Capital Programme Update Monitor 3

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Finance & performance Monitor 3

Description: To present details of the overall finance and performance position. Members will be asked to note the report.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Debbie Mitchell
Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Ian Cunningham, Head of Business Intelligence, Debbie Mitchell, Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required
Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Finance & performance Monitor 3

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on: 09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Financial Strategy 2026/27

Description: To present the Financial Strategy, including detailed revenue budget proposals. Members will be asked to recommend the proposals to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Financial Strategy 2026/27

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Quarter 3 Prudential Indicators

Description: To provide members with an update on the treasury management position. Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Quarter 3 Prudential Indicators

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26

FORWARD PLAN ITEM

Meeting: Executive

Meeting Date: 20/01/26

Keyword:

Item Type: Executive Decision - of 'Normal' Importance

Title of Report: Treasury Management Strategy Statement 2026/27 - 2030/31

Description: To set out the treasury management strategy, including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators. Members will be asked to recommend the strategy to Full Council.

Wards Affected: All Wards

Report Writer: Debbie Mitchell

Deadline for Report: 08/01/26

Lead Member: Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Lead Director: Director of Finance

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

Implications

Level of Risk: 04-08 Regular monitoring required

Reason Key:

Making Representations:

Process:

Consultees:

Background Documents: Treasury Management Strategy Statement 2026/27 - 2030/31

Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

09/02/26